

All Funds Revenue Summary

	2002 Adopted	2003 Adopted	2004 Proposed	\$ Change	% Change
Beg Unencumbered Fund Bal	2,957,428	3,027,083	0	(3,027,083)	-100.0%
Taxes	746,850,357	768,926,884	810,513,728	41,586,844	5.4%
Licenses & Permits	18,472,802	20,692,723	24,570,022	3,877,299	18.7%
Federal Grants-Direct	32,359,967	36,380,703	36,012,144	(368,559)	-1.0%
Federal Shared Revenues	699,091	1,069,761	1,080,642	10,881	1.0%
Federal Grants-Indirect	101,002,294	87,214,090	87,876,906	662,816	0.8%
State Grants	100,044,636	122,000,403	131,252,575	9,252,172	7.6%
State Shared Revenues	1,045,016	0	14,687	14,687	N/A
State Entitlements	30,125,795	30,932,093	35,673,353	4,741,260	15.3%
Grants From Local Units	4,087,240	1,786,320	797,178	(989,142)	-55.4%
Intergovernmental Payment	122,915,460	117,013,776	136,783,110	19,769,334	16.9%
Charges For Services	813,121,147	816,623,983	802,060,081	(14,563,902)	-1.8%
Fines & Forfeits	7,537,213	7,803,918	9,119,402	1,315,484	16.9%
Miscellaneous Revenue	153,043,405	148,556,560	159,670,509	11,113,949	7.5%
Non Revenue Receipts	7,560,339	6,702,858	7,784,241	1,081,383	16.1%
Other Financing Sources	203,132,834	102,388,953	115,564,631	13,175,678	12.9%
Subtotal Operating & Debt Service	2,344,955,024	2,271,120,108	2,358,773,209	87,653,101	3.9%
Capital Project Revenues	619,521,424	854,339,804	599,258,113	(255,081,691)	-29.9%
TOTAL COUNTY REVENUES	2,964,476,448	3,125,459,912	2,958,031,322	(167,428,590)	-5.4%